

The Plan lost \$434,563 in the 2020 Plan year.

The Plan lost \$156,188 in the First Quarter of 2021.

The average monthly loss \$39,383.40

POTENTIAL SAVINGS ACTION	MONTHLY SAVINGS	ANNUAL SAVINGS
Transitioning Plan 1 to 80/20 Effective July 1, 2021	\$29,434	\$353,208
Rx Mail Order Program (Mail Service Saver max. copay increase) (\$36,000) Effective July 1, 2021	\$3,000	\$36,000
Drugs (Select to Premium Formulary (\$16,000)) Effective July 1, 2021	\$1,333	\$15,996
Optum Rx New Contract 4% savings over three years Effective April 1, 2021	\$978.89	\$11,746.67
Dental (rate reduction with renewal (\$7,034.16)) Effective December 1, 2020	\$586.18	\$7,034.16
Optical (premium reduction with renewal (\$7,095.60) Effective January 1, 2021	\$589.13	\$7,069.56
Total	\$35,921.20	\$431,054.39